

FY 2006 PROPOSED CAPITAL TRANSPORTATION PROGRAM
(in 000's)

CTY	PROJECT	PROJECT PHASE	OTHER FUNDING	FEDERAL AUTHORIZATION	STATE AUTHORIZATION	FY 2006 AUTHORIZATION
	A. Expressways					
N	Bread and Cheese Island	PD	\$0		\$5,000.0	\$5,000.0
N	Glenville Wetland Mitigation	PD			5,000.0	5,000.0
N	I-95, Maryland State Line to SR141	PD, PE, C		\$2,700.0	300.0	3,000.0
N	I-295 Improvements	PE, C			3,000.0	3,000.0
N	SR 1, South of Dover to South of Chesapeake and Delaware Canal	C		100.0	100.0	200.0
	Subtotal Expressways		\$0.0	\$2,800.0	\$13,400.0	\$16,200.0
	B. Arterials					
N	Blue Ball Properties, SR141 and US202 Area Improvements	PE, RW, C			\$2,000.0	\$2,000.0
N	Churchman's Crossing Corridor Improvements	MGT, PE, RW, C		\$660.0	340.0	1,000.0
A	Corridor Capacity Preservation and Advanced Aquisition of Rights of Way	RW			7,800.0	7,800.0
N	New Castle City Improvements	PD, RW			770.0	770.0
S	Route 1, Beach Area Improvements	PD, PE, RW, C		1,288.0	6,499.7	7,787.7
K	SR 1, Bay Road / K 19, Thompsonville Road, Intersection Improvements	RW			4,700.0	4,700.0
K	SR 1, Bay Road, Little Heaven Intersection Improvements	RW			6,000.0	6,000.0
K	SR 1, Bay Road / SR 9, Bayside Drive, Intersection Improvements	RW		800.0	200.0	1,000.0
N	SR 2, Elkton Road, Maryland State Line to SR273, Delaware Avenue, Newark	PE			1,000.0	1,000.0
N	SR 2, South Union Street from Railroad Bridge to Sycamore Street, Wilmington	RW			700.0	700.0
N	SR 7, Limestone Road, North of SR 72, Paper Mill Road to Pennsylvania Line, Dualization	PD			250.0	250.0
K	SR 8, Forrest Avenue and K 44, Pearson's Corner Road, Dover	PD			100.0	100.0
K	SR 8, Forrest Avenue and SR 15, Saulsbury Road, Dover	C		273.4	68.4	341.8
K	SR 15, Moorton Road and K152, Lynnbury Woods Road, Intersection and Rail Crossing Improvements	PD			500.0	500.0
S	SR 26, US113 to Assawoman Bay	RW, C		955.9	1,375.5	2,331.4
N	SR141, Basin Road, SR273, Frenchtown Road to SR 48, Lancaster Pike	C	\$1,000.0	14,200.0	3,550.0	18,750.0
S	US 13 and S462, Trussum Pond Road, Signal Removal and Service Road, East of Laurel	RW			290.0	290.0
K	US 13A, South Governor's Avenue, Webb's Lane to Water Street	C		1,780.0	445.0	2,225.0
N	US 40, Maryland State Line to US 13, Corridor Improvements	PD, C		8,849.6	2,862.4	11,712.0
K	US113A, South State Street, Little Heaven to SR 10, Lebanon Road	PD			500.0	500.0
S	US113, Milford Curbing, Gutter, and Landscaping	C			100.0	100.0
N	US301, Maryland State Line to SR896	PD			3,000.0	3,000.0
	Subtotal Arterials		\$1,000.0	\$28,806.9	\$43,051.0	\$72,857.9

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C. Collectors						
K	K134, Duck Creek Parkway, Sidewalk and Shoulder Improvements, Smyrna	PD			\$100.0	\$100.0
K	K137, Carter Road, K 90, Sunnyside Road, to SR300, Wheatley's Pond Road	C		\$3,976.3	994.1	4,970.4
N	N407, McCoy Road, N409, Kirkwood St. Georges Road to SR 72, Wrangle Hill Road	RW			2,200.0	2,200.0
S	S401, Clayton Avenue, Frankford	PD			250.0	250.0
N	SR 7, Bear-Christiana Road and US 40 Area Improvements	C			8,000.0	8,000.0
S	SR 24, John J. Williams Highway, SR 30, Gravel Hill Road to SR 1, Coastal Highway	PD, PE, RW, C		180.0	2,820.0	3,000.0
S	SR 54, Lighthouse Road, US113, DuPont Boulevard to S 58C, Keenwick	PE, RW, C			2,000.0	2,000.0
S	Sussex County West / East Improvements	PD			1,000.0	1,000.0
S	US 9, Lewes and Georgetown Highway and S319, Airport Road Realignment, Georgetown	RW			1,320.5	1,320.5
S	US 13, Sussex Highway, and SR404 Intersection Realignment and Bridgeville Service Roads	RW, C		10,000.0	4,710.0	14,710.0
K	West Dover Connector	PLAN			2,000.0	2,000.0
N	Wilmington Traffic Calming, Pedestrian, and Transit Improvements	PE, C	\$1,150.0		10,600.0	11,750.0
Subtotal Collectors			\$1,150.0	\$14,156.3	\$35,994.6	\$51,300.9
D. Locals						
K	Harrington Truck Route	C	\$0	\$5,400.0	\$1,350.0	\$6,750.0
K	Loockerman Street and Forest Street Intersection Improvements, Dover	PE, RW			242.3	242.3
N	N274, Brackenville Road, SR 41, Lancaster Pike to N258, Barley Mill Road	C		3,347.8	837.0	4,184.8
N	N282, Mill Creek Road and N283, Stoney Batter Road Intersection	RW			100.0	100.0
N	N318, Milltown Road Drainage Improvements	PE, RW, C			155.0	155.0
S	Rehoboth Avenue Improvements	PE, C			6,750.0	6,750.0
N	Southern New Castle County Improvements	PD			7,000.0	7,000.0
N	Wilmington Riverfront	PD, C			5,600.0	5,600.0
N	Wilmington Signal Improvements	C		520.0	130.0	650.0
Subtotal Locals			\$0.0	\$9,267.8	\$22,164.3	\$31,432.1
E. Bridges						
N	1-118 on N258, Barley Mill Road over Red Clay Creek at Ashland	PE, RW, C	\$0	\$344.8	\$86.2	\$431.0
N	1-660 and 1-664 on US 13, Southwest of New Castle	C		336.0	84.0	420.0
N	1-687, South Walnut Street and 1-688, South Market Street over Christina River	PE, C			4,200.0	4,200.0
N	1-820N and 1-820S on I-495 over Norfolk Southern, 1-821N and 1-821S, and 1-822N and 1-822S on I-495 over AMTRAK / Norfolk Southern, Edgemoor	C		5,684.0	1,421.0	7,105.0
S	3-122 on S567A, Handy Road over Houston Branch	C		389.0	97.3	486.3
S	3-328 on S454, Oak Branch Road over Figgs Ditch, East of Delmar	C		259.0	64.7	323.7
S	3-362 on S465 at Chipman's Pond	C		344.0	86.0	430.0
A	Bridge Preservation Program	PE, C		4,785.7	1,996.4	6,782.1
A	Bridge Projects	PE, RW, C		3,937.6	12,984.4	16,922.0
S	Indian River Inlet Bridge and Area Improvements	C			15,000.0	15,000.0
N	Tyler McConnell Bridge, SR141, Montchannin Road to Alapocas Road	C		1,200.0	11,535.0	12,735.0
S	Woodland Ferry, Bulkhead and Ramp Replacement	PE, C			300.0	300.0
Subtotal Bridges			\$0.0	\$17,280.1	\$47,855.0	\$65,135.1

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	F. Other					
A	Bicycle, Pedestrian and Other Improvements	PD, PE, RW, C	\$0	\$1,229.5	\$3,688.5	\$4,918.0
A	Environmental Improvements	PE, C			1,550.0	1,550.0
A	Intersection Improvements	PE, RW, C		800.0	2,500.0	3,300.0
A	Materials and Minor Contracts	PE, C			9,300.0	9,300.0
	Paving Program					
A	Emergency Paving from Major Storm Damage	PE, C			1,000.0	1,000.0
A	New Technology and Inspection	PE, C			849.0	849.0
A	Other Paving and Patching	PE, C			4,000.0	4,000.0
A	Pavement Rehabilitations	PE, C		8,517.6	3,306.4	11,824.0
A	Pavement Resurfacing	PE, C			31,176.0	31,176.0
A	Surface Treatment	PE, C			1,500.0	1,500.0
A	Surface Treatment Conversion	PE, C			2,000.0	2,000.0
N	SR 1, Tybouts Corner to SR273	PE, C			1,000.0	1,000.0
A	Rail Crossing Safety	PE, C		562.5	162.5	725.0
	Safety Improvement Program					
A	Highway Safety Improvement Program (HSIP)	PE, RW, C		1,296.9	144.1	1,441.0
A	Operational Safety Improvements	PE, C			250.0	250.0
A	Signage and Pavement Markings	PE, RW, C			2,300.0	2,300.0
A	Traffic Calming Program	PE, RW, C			1,250.0	1,250.0
A	Transportation Enhancements	PE, RW, C		3,200.0	2,800.0	6,000.0
A	Truck Weight Enforcement	PE, RW, C		400.0	1,135.0	1,535.0
	Subtotal Other		\$0.0	\$16,006.5	\$69,911.5	\$85,918.0
	TOTAL ROAD SYSTEM		\$2,150.0	\$88,317.6	\$232,376.4	\$322,844.0
	II. GRANTS AND ALLOCATIONS					
A	Community Transportation Fund	PE, RW, C	\$0	\$0	\$20,100.0	\$20,100.0
A	Municipal Street Aid	C			6,000.0	6,000.0
	TOTAL GRANTS AND ALLOCATIONS		\$0.0	\$0.0	\$26,100.0	\$26,100.0

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III. TRANSIT SYSTEM						
A. Vehicles						
N	Transit Vehicle Expansion, New Castle County	PRO	\$0	\$634.8	\$5,408.0	\$6,042.8
S	Transit Vehicle Expansion, Sussex County	PRO			335.8	335.8
K	Transit Vehicle Replacement and Refurbishment, Kent County	PRO		88.8	1,671.0	1,759.8
N	Transit Vehicle Replacement and Refurbishment, New Castle County	PRO		4,141.2	1,691.5	5,832.7
A	Transit Vehicle Replacement and Refurbishment, Statewide	PRO			282.0	282.0
S	Transit Vehicle Replacement and Refurbishment, Sussex County	PRO		88.8	1,500.4	1,589.2
	Subtotal Vehicles		\$0.0	\$4,953.6	\$10,888.7	\$15,842.3
B. Transit Amenities						
A	Bus Equipment	PRO			\$3,896.0	\$3,896.0
A	Passenger Facilities - Bus Stop Improvements	PRO, PE, RW, C			200.0	200.0
A	Transit Access - Park and Ride Lots	PE, RW, C			400.0	400.0
	Subtotal Transit Amenities		\$0.0	\$0.0	\$4,496.0	\$4,496.0
C. Rail						
N	Passenger Rail, Middletown to Newark	PD	\$0		\$2,000.0	\$2,000.0
N	Rail Improvements, Newark to Wilmington	PD		\$1,000.0	1,000.0	2,000.0
A	Statewide Rail Preservation	GRANT, RW, C			314.8	314.8
	Subtotal Rail		\$0.0	\$1,000.0	\$3,314.8	\$4,314.8
	TOTAL TRANSIT SYSTEM		\$0.0	\$5,953.6	\$18,699.5	\$24,653.1
IV. SUPPORT SYSTEM						
A	A. Planning	PLAN, MGT	\$0	\$4,355.5	\$6,191.0	\$10,546.5
A	B. Transportation Facilities	PE, RW, C			11,325.0	11,325.0
A	C. Transit Facilities	PE, RW, C		6,973.1	13,536.0	20,509.1
A	D. Technology	PRO, MGT, DEV			8,503.7	8,503.7
A	E. Equipment	PRO			6,673.0	6,673.0
A	F. Transportation Management Improvements	MGT, PE, C		4,479.2	1,219.8	5,699.0
A	G. Engineering and Contingencies	PLAN, PD, PE, RW, C			750.0	750.0
A	H. E-ZPass	PRO, MGT			5,425.0	5,425.0
A	I. Aeronautics	PE, RW, C			2,474.7	2,474.7
	TOTAL SUPPORT SYSTEM		\$0.0	\$15,807.8	\$56,098.2	\$71,906.0
	GRAND TOTAL		\$2,150.0	\$110,079.0	\$333,274.1	\$445,503.1